

Victoria County DR # 4332 Hurricane Harvey										
Project	Emmie/PW	Category	406	Title	Amount	Federal %	Anticipated	Funded	Received	Notes:
5494		A		Countywide Debris Removal	\$ 3,086,022.04	90.00%	\$ 2,777,419.84	\$ 2,777,419.84	12/21/2018	State will fund additional 10%
		A		Countywide Debris Removal-State	\$ 3,086,022.04	10.00%	\$ 308,602.20	\$ 308,602.20	11/14,12/26	State 10%
Total							\$ 3,086,022.04	\$ 3,086,022.04		
3199	1144	B		Precinct 4 - EPM	\$ 15,637.83	100.00%	\$ 15,637.83	\$ 15,637.83	7/3/2018	
3195	2137	B		Precinct 1 - EPM	\$ 41,807.80	100.00%	\$ 41,807.80	\$ 41,807.80	9/14/2018	
3196	2823	B		Precinct 2 - EPM	\$ 9,586.68	100.00%	\$ 9,586.68	\$ 9,586.68	9/14/2018	
3067	3099	B		Victoria County EPM	\$ 389,417.17	100.00%	\$ 389,417.17	\$ 389,247.17	12/13/2018	
Total							\$ 456,449.48	\$ 456,279.48		
3205	755	C		Precinct 1 Roads	\$ 201,839.11	90.00%	\$ 181,655.20			Large Project, waiting on completion of work.
3211	1668	C		Precinct 4 Ocelot Road Culvert	\$ 11,505.12	90.00%	\$ 10,354.61	\$ 10,354.61	8/17/2018	
3209	1952	C		Precinct 4 Roads	\$ 66,161.16	90.00%	\$ 59,545.04	\$ 59,545.04	9/14/2018	
3208	2598	C		Precinct 3 Roads	\$ 132,529.20	90.00%	\$ 119,276.28			Large Project, completed waiting on submital of paper work.
3207	2628	C		Precinct 2 Guardrail/Headwall	\$ 43,140.34	90.00%	\$ 38,826.31	\$ 38,826.31	9/14/2018	
45300	3045	C		Countywide Road/Signs/Barricades	\$ 44,198.24	90.00%	\$ 39,778.42	\$ 39,778.42	10/17/2018	
3206	4611	C		Precinct 2 Roads	\$ 360,928.73	90.00%	\$ 324,835.86			Large Project, waiting on completion of work.
Total							\$ 774,271.71	\$ 148,504.38		
31780	1534	E		305 Airplane Hangar (B)	\$ 17,341.53	90.00%	\$ 15,607.38	\$ 15,607.38	9/14/2018	Insurance Deductible
31784	1540	E		437 Airplane Hangar	\$ 7,576.68	90.00%	\$ 6,819.01	\$ 6,819.01	8/21/2018	Insurance Deductible
31786	1695	E		Airport Control Tower	\$ 25,081.59	90.00%	\$ 22,573.43	\$ 22,573.43	8/21/2018	Insurance Deductible
31776	1724	E	406	133 Airplane Hangar	\$ 19,441.28	90.00%	\$ 17,497.15	\$ 17,497.15	9/14/2018	406 Mitigation \$17,497.15 Federal Share and \$1,944.13 local- Damage of \$28,667.45 was anticipated insurance
31788	2697	E	406	Bridge Street Annex	\$ 63,847.60	90.00%	\$ 57,462.84	\$ 57,462.84	4/8/2019	406 Mitigation
Total							\$ 119,959.81	\$ 119,959.81		
43161		Z		PAAP DAC		100.00%				
Total							\$ 4,436,703.04	\$ 3,810,765.71		
		Categories								
			A-	Debris Removal						
			B-	Emergency Protective Measures						
			C-	Roads and Bridges						
			E-	Buildings and Equipment						
			Z-	Direct Administrative Costs						